

TABLE 1
INFORMATION ON DEFENSE EXPENDITURES Fiscal Year 2017
(Thousands of National Currency)

ALBANIA

Language: English

Date of submission: 03 MAY 2018

INSTRUMENT FOR STANDARDIZED INTERNATIONAL REPORTING OF MILITARY EXPENDITURES

(Actual outlays, current prices)

COUNTRY: Albania

NATIONAL CURRENCY AND UNIT OF MEASURES:

000/ALB

Lekë

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal Year 2017

FORCE GROUPS----->	STRATEGIC FORCES	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND ADMINISTRATION COMMAND		TOTAL MILITARY EXPENDITURES	CIVIL DEFENCE
							SUPPORT	COMMAND		
RESOURCE COSTS	1	1	2	3	4	5	6	6.1	11	12
1. PERSONEL			1.556.830	501.142	516.840	2.529.527	1.051.920	4.491.355	10.647.614	
1.1. CONSCRIPTS			0	0	0	0	0	0	0	
1.2. ACTIVE MILITARY PERSONEL			1.512.530	357.142	464.840	2.138.527	896.920	362.259	5.732.218	
1.3. RESERVES			0	0	0	0	0	0	0	
1.4. CIVILIAN PERSONNEL			44.300	144.000	52.000	391.000	155.000	129.096	915.396	
1.5 MILITARY PENSIONS			0						0	
1.1.1. OTHER										
2 OPERATIONS AND MAINTENANCE			1.027.236	542.009	624.688	966.947	1.458.571	575.919	5.195.370	
2.1 MATERIALS FOR CURRENT USE			3.381	3.060	1.969	34.007	8.011	4.264	54.692	
2.2 MAINTENANCE AND REPAIR			26.000	174.832	141.254	50.823	46.792	5.351	445.052	
2.3. PURCHASED SERVICES			102.105	204.533	333.744	25.000	680.391	149.494	1.495.267	
2.4. OTHER			895.750	159.584	147.721	857.117	723.377	416.810	3.200.359	
2.5. OTHER (NATO'S COSTS)								139.895	139.895	
3. PROCUREMENT AND CONSTRUCTION (INVESTMENTS)			650.201		449.857	10.750	23.123	25.000	1.158.931	

3.1 PROCUREMENT									0	
3.1.1 AIRCRAFT AND ENGINES									0	
3.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS									0	
3.1.3 NUCLEAR WARHEADS AND BOMBS									0	
3.1.4 SHIPS AND BOATS									0	
3.1.5 ARMoured VEHICLES									0	
3.1.6 ARTILLERY									0	
3.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			650.201						650.201	
3.1.8 AMMUNITION									0	
3.1.9 ELECTRONICS AND COMMUNICATIONS					449.857			25.000	474.857	
3.1.10 NON-ARMoured VEHICLES									0	
3.1.11 OTHER						10.750	23.123		33.873	
3.2 CONSTRUCTION									0	
3.2.1 AIR BASES, AIRFIELDS									0	
3.2.2 NAVAL BASES AND FACILITIES									0	
3.2.3 ELECTRONICS FACILITIES									0	
3.2.4 PERSONNEL FACILITIES						0			0	
3.2.5 TRAINING FACILITIES									0	
4. RESEARCH AND DEVELOPMENT										
4.1 BASIC AND APPLIED RESEARCH										
4.2 DEVELOPMENT, TESTING AND EVALUATION										
5. TOTAL (1+2+3+4)			3.235.125	1.138.174	1.646.385	3.521.189	2.565.510	5.092.274	17.198.657	

P.S. Military expenditures of the columns 7,8 are included to the column 2 "Land Forces"

Military expenditures of the column 9 are included to the columns 4 "Air Forces" & 6 "Support"