<u>TABLE 1</u> INFORMATION ON DEFENSE EXPENDITURES Fiscal Year 2018

(Thousands of National Currency)

ALBANIA

Language: English

Date of submission: MAY 2019

INSTRUMENT FOR STANDARDIZED INTERNATIONAL REPORTING OF MILITARY EXPENDITURES

(Actual outlays, current prices)
COUNTRY: **ALBANIA**

NATIONAL CURRENCY AND UNIT OF MEASURES:

000/ALB

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

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Fiscal Year 2018

FORCE GROUPS>	STRATEGIC	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND ADMINISTRATION COMMAND		TOTAL MILITARY EXPENDITURES	CIVIL DEFENCE
	FORCES									
							SUPPORT	COMMAND		
							BUITORI			
RESOURCE COSTS	1	1	2	3	4	5	6	6.1	11	12
1. PERSONEL			1.589.282	565.020	549.150	2.843.322	805.909	587.727	6.940.410	
1.1. CONSCRIPTS			0	0	0	0	0	0	0	
1.2. ACTIVE MILITARY PERSONEL			1.528.482	378.150	487.750	2.142.167	751.379	418.536	5.706.464	
1.3. RESERVES			0	0	0	0	0	0	0	
1.4. CIVILIAN PERSONNEL			60.800	186.870	61.400	701.155	54.530	169.191	1.233.946	
1.5. MILITARY PENSIONS			0	0	0	0	0	0	0	
1.1.1. OTHER										
2 OPERATIONS AND MAINTENANCE			898.203	406.812	545.282	975.148	1.570.888	468.480	4.864.813	
2.1 MATERIALS FOR CURRENT USE			6.181	3.565	4.774	35.018	2.040	10.693	62.271	
2.2 MAINTENANCE AND REPAIR			16.526	106.620	142.340	51.445	128.147	1.060	446.138	
2.3. PURCHASED SERVICES			110.354	184.215	267.532	26.384	594.279	103.214	1.285.978	
2.4. OTHER			765.142	112.412	130.636	862.301	846.422	353.513	3.070.426	
2.5. OTHER (NATO'S COSTS)						3197		114.992	118.189	

3. PROCUREMENT AND								
CONSTRUCTION (INVESTMENTS)	552.874	117.698	1.105.672	160.117	4.800	19.995	1.996.156	
3.1 PROCUREMENT	552.874	117.698	1.105.672	160.117	4.800	19.995	1.996.156	
3.1.1 AIRCRAFT AND ENGINES	0	0	0	0	0	0	0	
3.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0	0	0	0	0	0	0	
3.1.3 NUCLEAR WARHEADS AND BOMBS	0	0	0	0	0	0	0	
3.1.4 SHIPS AND BOATS	0	0	0	0	0	0	0	
3.1.5 ARMOURED VEHICLES	0	0	0	0	0	0	0	
3.1.6 ARTILLERY	0	0	0	0	0	0	0	
3.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	552.874	0	0	0	0	0	552.874	
3.1.8 AMMUNITION	0	0	0	0	0	0	0	
3.1.9 ELECTRONICS AND COMMUNICATIONS	0	117.698	1.011.085	146.929	4.800	19.995	1.300.507	
3.1.10 NON-ARMOURED VEHICLES	0	0	0	0	0	0	0	
3.1.11 OTHER	0	0	0	0	0	0	0	
3.2 CONSTRUCTION	35.000	-	94.587	13.188	0	0	142.775	
3.2.1 AIR BASES, AIRFIELDS	0	0	0	0	0	0	0	
3.2.2 NAVAL BASES AND FACILITIES	0	0	0	0	0	0	0	
3.2.3 ELECTRONICS FACILITIES	0	0	0	0	0	0	0	
3.2.4 PERSONNEL FACILITIES	0	0	0	0	0	0	0	
3.2.5 TRAINING FACILITIES	0	0	0	0	0	0	0	
4. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	
4.1 BASIC AND APPLIED RESEARCH	0	0	0	0	0	0	0	
4.2 DEVELOPMENT, TESTING AND EVALUATION	0	0	0	0	0	0	0	
5. TOTAL (1+2+3+4)	3.075.359	1.089.530	2.200.104	3.981.784	2.381.597	1.191.194	13.919.568	

P.S. Military expenditures of the columns 7,8 are included to the column 2 "Land Forces"

Military expenditures of the column 9 are included to the columns 4 "Air Forces" & 6 "Support"