Institucioni Reparti Ushtarak Nr. 6010
NIPT - i K51726024H
Kod Institucioni 1017079
Ministria e Mbrojtjes
Reparti Ushtarak nr.6010 (IGJIU)

PASQYRA NR.1

SITUACIONI I ZBATIMIT TE BUXHETIT PER VITIN 2023
NE NIVEL ARTIULLI

ne leke

Kap	Entiteti I qeverisjes	Kodi	Kodi I Artikullit	E m e r t i m i	Detajimi fillestar Vjetor	Debit	Kredit	Detajimi me ndryshime	Shpenzime faktike 01.01-31.12.2023	Fondi I ngelur	Realizimi ne %
c	d	e		f	1	2	3	4	5	6	7
				T O T A L I 600+601+ 602+606+231	**217,671,000**	**76,434,545**	**44,971,000**	**249,134,545**	**219,754,757**	**29,379,788**	**88**
001	17	1017079		**Çelje nga buxheti pergj.**	217,671,000		1,200,000	216,471,000	57,648,992	158,822,008	**27**
001	17	1017079	**600**	**Paga, shperblime dhe te tjera shpen. Person.**	**42,000,000**	**10,900,000**	**1,200,000**	**51,700,000**	**43,502,640**	**8,197,360**	**84**
001	17	1017079		Çelje nga buxheti pergj.	42,000,000	10900000	1,200,000	51,700,000	43,502,640	8,197,360	**84**
001	17	1017079		Financim I huaj							
001	17	1017079	**601**	**Kontribute per sig. shoq. dhe shendetsore**	**6,000,000**	**3,650,000**	**-**	**9,650,000**	**7,280,165**	**2,369,835**	**75**
001	17	1017079		Çelje nga buxheti pergj.	6,000,000	3,650,000		9,650,000	7,280,165	2,369,835	**75**
001	17	1017079		Financim i huaj							
001	17	1017079	**602**	**Mallra dhe sherbime te tjera**	**8,800,000**	**-**	**-**	**8,800,000**	**5,896,000**	**2,904,000**	**67**
001	17	1017079		Çelje nga buxheti pergj.	8,800,000			**8,800,000**	5,896,000	2,904,000	**67**
001	17	1017079		Financim I huaj					-		
001	17	1017079	**606**	**Paga per bashkeshortet + ushtare akt.**	**100,000**	**1,355,065**	**-**	**1,455,065**	**970,187**	**484,878**	**67**
001	17	1017079		Sperblim per vjetersi e dalje ne rezerve	100,000	1,355,065	-	1,455,065	970,187	484,878	**67**
001	17	1017079		Page b/shortesh te ushtarakeve			-	-		-	
001	17	1017079	**608**	**Fondi I veçantë**			-	-	-	-	
001	17	1017079						-			
006	17	1017079	**230**	**shp.per ritjen A.Q.te pa trupezuara**	**40,000,000**	**-**	**-**	40,000,000	**28,809,885**	**11,190,116**	**72**
001	17	1017079		Çelje nga buxheti pergj.	40,000,000			40,000,000	28,809,885	**11,190,116**	**72**
006	17	1017079		Financimnga te ardhurat				-		-	
001	17	1017079	**231**	**shp.per ritjen A.Q.te trupezuara**	**120,771,000**	**60,529,480**	43,771,000	**137,529,480**	**133,295,880**	**4,233,600**	**97**
6	17	1017079		Çelje nga buxheti pergj.	120,771,000	60,529,480	43,771,000	**137,529,480**	133,295,880	4,233,600	**97**
001	17	1017079		Financim i huaj							
001	17	1017079	**466**	**Celje nga thesari mjete ne ruajtje**	-	-		-	-	-	